

Putnam Valley Free Library  
July 2023- June 2024 Budget



Income

Library Tax	460,000.00
Putnam County	48,478.56
Mid-Hudson Library System	3,500.00
Grants	36,239.00
Donations	3,000.00
Services	2,470.00
Program Income	1,650.00

**Total Income**

**555,337.56**

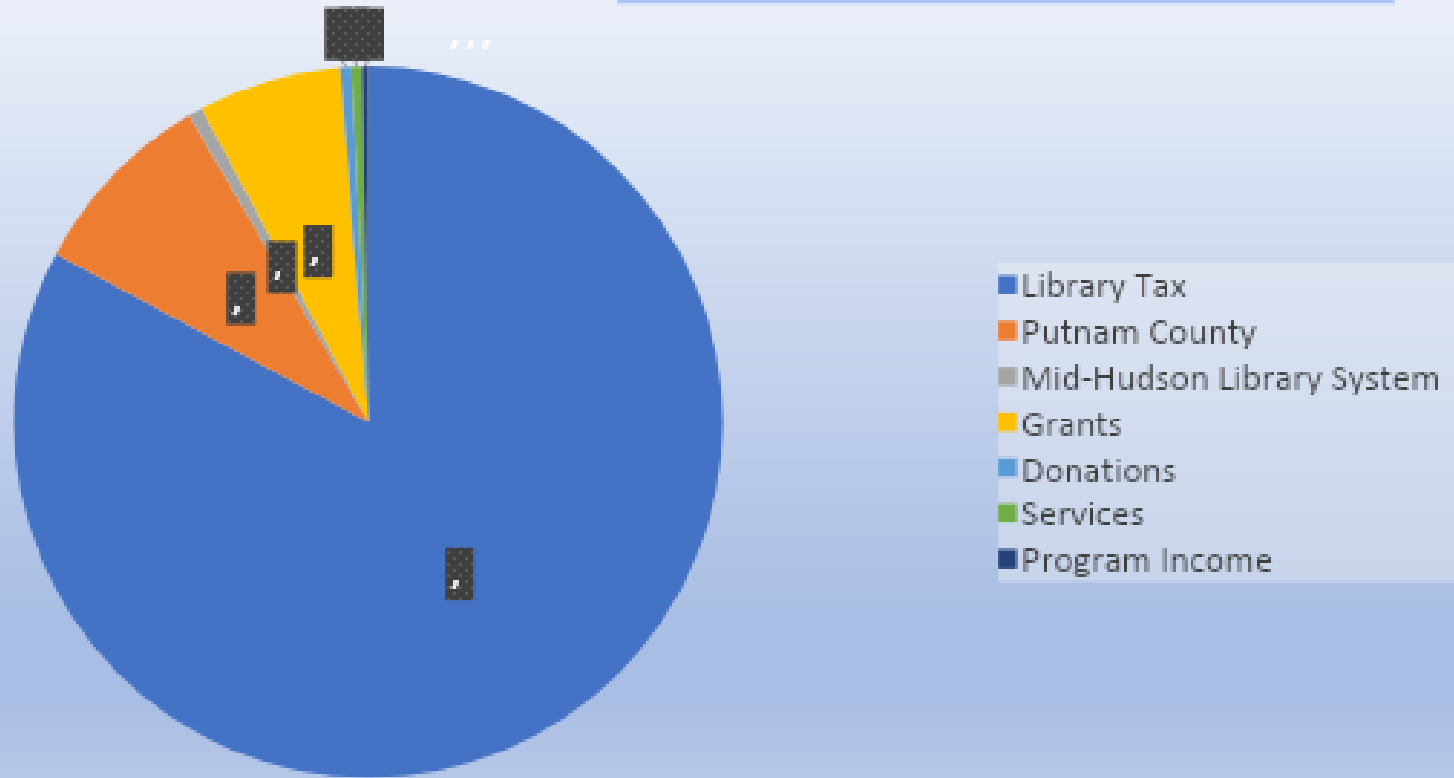
Expense

Salaries & Employee Expenses (including payroll service, taxes, workers comp, disability insurance)	343,090.14
Materials & Services	45,440.00
Program Expense	6,300.00
Operations	6,150.00
Equipment & Technology	22,200.00
Advertising & Publicity	300.00
Contract Services	12,000.00
Catalog & Processing	700.00
Buildings & Grounds	96,800.00
Insurance	12,000.00
Real Estate Taxes	2,642.00
Travel & Meetings	250.00
Contingency Fund	7,465.42

**Total Expense**

**555,337.56**

## Putnam Valley Library Income



Total Income: \$555,338

# Putnam Valley Library Expenses

