

Putnam Valley Library Trustees Special Meeting  
Dec. 20, 2022

Attendees:

Trustees: Terry Raskyn, Ginger Lefurgy, Jodi Carlson, Leslie Martin, Marilyn Power  
Library Director: Katherine Reilly

The Trustees met to pass the annual budget via Zoom, since our regular meeting had been cancelled due to a lack of a quorum.

The town has granted the library a 1.5% increase in revenue for the year, in contrast to our requested 10%, adding up to \$347,650 in payment from the town. Additional funds from the county, the Mid-Hudson Library Association, and other sources, combined with grants and donations, will give the library a total operating budget of \$444,777.

Increased expenses will include a state-wide increase in the minimum wage to \$14.20, and a 3% cost of living increase for employees except the Director.

The Board discussed possible areas to reduce expenditures, and also considered changes in library hours, including more evening hours.

The 2023 budget proposal was passed unanimously.

The next meeting will be on Monday, Jan 23.

Respectfully submitted,  
Marilyn Power